

Agency

BondType
GO
GO
GO
GO
GO Total
Grand Total

MIL

Program
Acquisition of property for development of readiness centers in Litchfield county
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and e
State matching funds for anticipated federal reimbursable projects
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks

Unallocated Balance 1/1/23	Agency FY 24	Agency FY 25
2,000,000		
1,075,000	300,000	200,000
579,000	5,000,000	3,000,000
250,000		
3,904,000	5,300,000	3,200,000
3,904,000	5,300,000	3,200,000

Gov FY 24	Gov FY 25
300,000	200,000
5,000,000	3,000,000
5,300,000	3,200,000
5,300,000	3,200,000